

Amended Proposal to replace both proposals presented on November 15th
Faculty Senate meeting.

WHEREAS, the COVID-19 crisis has caused much upheaval at this university; and

WHEREAS, some members of the university community are trying to understand where the university stands financially; and

WHEREAS, it is much easier to understand the current situation when provided with financial data; and

WHEREAS, all university expenses and revenues will be fairly and equally reported.

WHEREAS, data presented in the form of a graph are easier to visualize and understand; BE IT RESOLVED, that the Faculty Senate requests that the administration of CCSU provide us with four pie charts.

One representing the revenues and three representing the expenses of the university, broken down by academic, non-academic and Management/Confidential expenses.

For REVENUES -

Tuition and Fees, State Appropriations, and other revenues including contractual and non-contractual.

For EXPENSES -

Academic expenses including teaching faculty salaries, administrative salaries that support academic departments and all other expenses considered to be academic oriented.

All expenses related to **non-academic** operations e.g. Library, Athletics, Student Affairs, Facilities to include AAUP and SUOAF salaries, and other operational expenses.

All **Management/Confidential** salaries and other operating expenses.

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